



**servantsheart**  
+ MINISTRY

**STATEMENT OF FUNCTIONAL EXPENSES**

January 1 - December 31, 2014

	Program Services			Support Services			Total Expenses
	Child Programs	Child Sponsor Program	Total Program Expenses	Administration	Fundraising	Total Support Expenses	
Direct payments to field	\$ 33,194.99	\$ 22,728.41	\$ 55,923.40	\$ -	\$ -	\$ -	\$ 55,923.40
Fundraiser Events	0.00	0.00	\$ -	0.00	0.00	0.00	0.00
Business Expenses	669.42	731.34	\$ 1,400.76	661.85	58.10	719.95	2,120.71
Professional Fees	0.00	0.00	\$ -	75.00	0.00	75.00	75.00
Facilities and Equipment	162.00	659.96	\$ 821.96	445.63	0.00	445.63	1,267.59
Postage and Shipping	528.21	491.25	\$ 1,019.46	51.00	0.00	51.00	1,070.46
Printing and Media	1,056.91	460.80	\$ 1,517.71	352.30	0.00	352.30	1,870.01
Miscellaneous	96.32	1,224.09	\$ 1,320.41	192.45	0.00	192.45	1,512.86
Travel and Training	13,256.03	9,065.05	\$ 22,321.08	0.00	0.00	0.00	22,321.08
<b>Total</b>	<b>\$ 48,963.88</b>	<b>\$ 35,360.90</b>	<b>\$ 84,324.78</b>	<b>\$ 1,778.23</b>	<b>\$ 58.10</b>	<b>\$ 1,836.33</b>	<b>\$ 86,161.11</b>